Finance 2017-18

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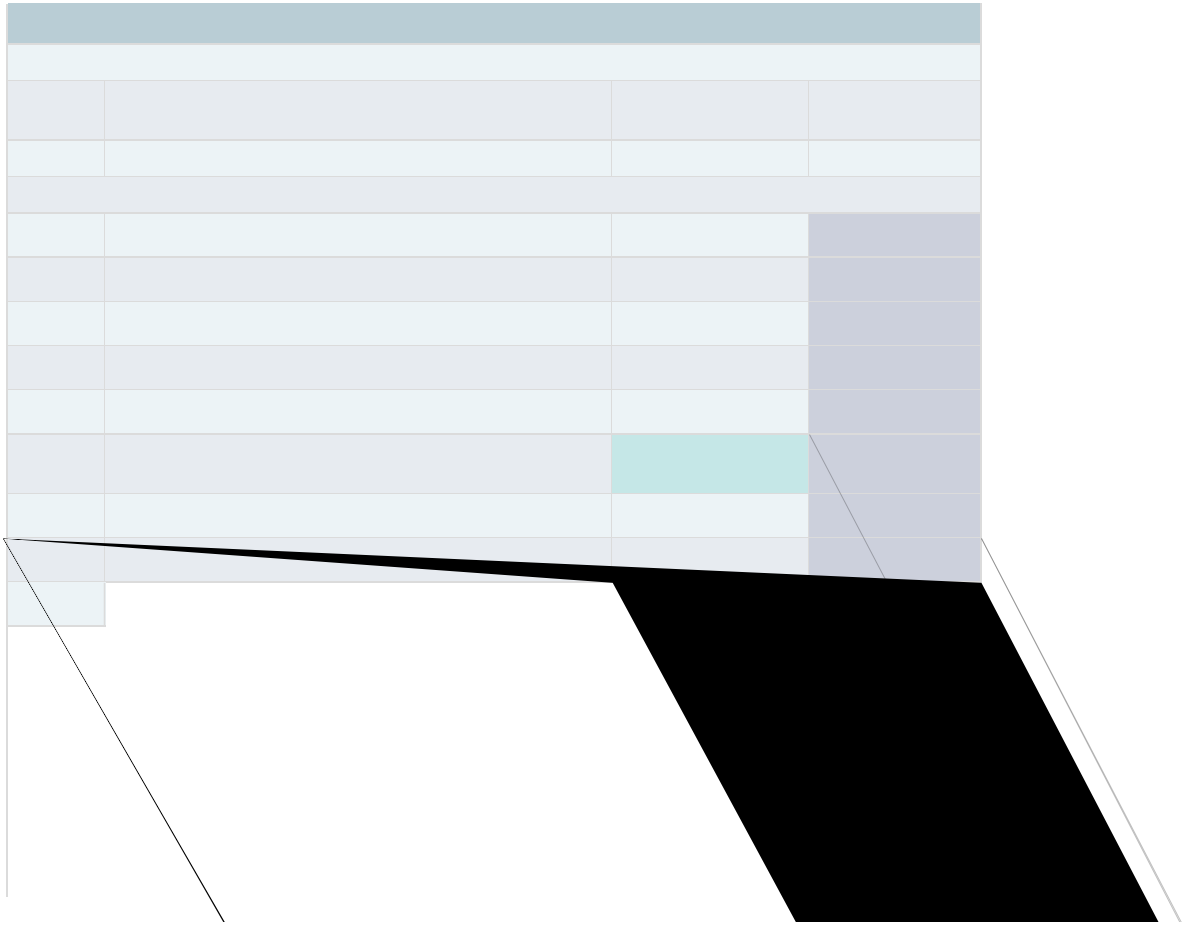
Finance - Public institutions

Reporting Standard		
Please indicate which reporting standards are used to prepare your financial statements:		
	⊙	GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
	○	FASB (Financial Accounting Standards Board)
Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.		



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Part B - Revenues by Source (2)

Fiscal Year: July 1, 2016 - June 30, 2017

Line No.	Source of funds	Current year amount	Prior year amount
	Nonoperating Revenues		
10	Federal appropriations		0
11	State appropriations	190,415,342	173,193,946
12	Local appropriations, education district taxes, and similar support		0
	Grants-nonoperating		
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	42,877,076	43,731,413
14	State nonoperating grants	10,782,399	11,161,896
15	Local government nonoperating grants	0	0
16	Gifts, including 0		

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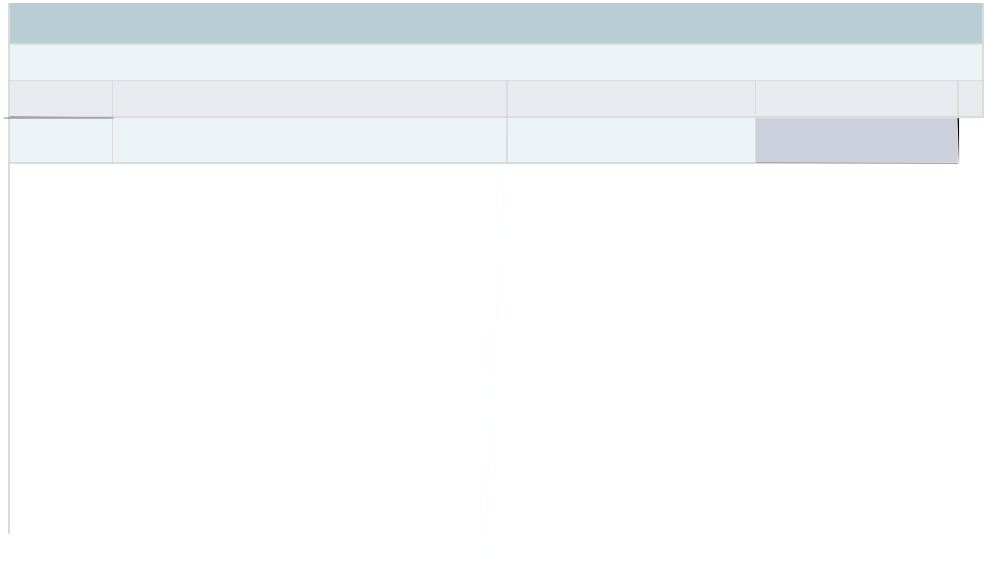
Part C-2 - Expenses by Natural Classification

Fiscal Year: July 1, 2016 - June 30, 2017			
Line No.	**Expense: Natural Classifications**	**Total Amount**	**Prior year amount**
19-2	Salaries and Wages(from Part C-1,Column 2 line 19)	279,441,033	**251,385,792**
19-3	Benefits	73,239,249	**59,404,834**
19-4	Operation and Maintenance of Plant (as a natural expense)	21,816,049	**23,655,436**
19-5	Depreciation	31,664,464	**31,767,976**
19-6	Interest	3,306,993	**3,732,337**
19-7	Other Natural Expenses and Deductions CV=[C19-1 - (C19-2 + ... + C19-6)]	148,609,499	**146,066,770**
19-1	**Total Expenses and Deductions (from Part C-1, Line 19)**	558,077,287	**516,013,145**
20-1	12-month Student FTE (from E12 survey)	25,384	**25,063**
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	21,985	**20,589**

You may use the space below to provide context for the data you've reported above.



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Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2016 - June 30, 2017

	Source and type	Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	218,237,343	218,237,343			
02	Sales and services	64,948,943	824,603	64,124,340		0
03	Federal grants/contracts (excludes Pell Grants)	27,989,154	27,989,154	0	0	0
	Revenue from the state government:					
04	State appropriations, current & capital	202,023,579	202,023,579	0	0	0
05	State grants and contracts	14,641,654	14,641,654	0	0	0
	Revenue from local governments:					
06	Local appropriation, current & capital	0	0	0	0	0
07	Local government grants/contracts	0	0	0	0	0
08	Receipts from property and non-property taxes	0				
09	Gifts and private grants, NOT including capital grants	8,035,716				
10	Interest earnings	175,252				
11	Dividend earnings	0				
12	Realized capital gains	0				

You may use the space below to provide context for the data you've reported above.