



Item:

percent of Undergraduate in-state tuition, excluding the Differential Tuition, to support improvements in technology infrastructure. The Technology Fee will be \$3.54 per credit hour.

Under Section 1009.24 (13) (s) Florida Statutes, the University is authorized to establish an Athletic Fee. The Athletics Fee Committee has recommended that the Athletics Fee be increased by \$.55 per credit hour. The University is recommending an increase in the Athletics Fee of \$.55. The Athletics Fee will increase from \$13.75 to \$14.30 per credit hour. These funds will be used to provide additional scholarship revenue to help offset the 2007-08, 2008-09 and 2009-10 tuition increases.

Under Section 1009.24 (13) (s) Florida Statutes, the University is authorized to establish a Health Fee. The Health Fee Committee has recommended that the Health Fee be increased by \$.30 per credit hour. The University is recommending an increase in the Health Fee of \$.30. The Health Fee will increase from \$7.50 to \$7.80 per credit hour. These funds will be used to provide to enhance health and wellness services on all campuses.

Under Section 1009.24 (13) (s) Florida Statutes, the University is authorized to establish an Activity and Service Fee. The Activity and Service Fee Committee has recommended that the Activity and Service Fee be increased by \$.40 per credit hour. The University is recommending an increase in the Activity and Service Fee of \$.40. The Activity and Service Fee will increase from \$10.00 to \$10.40 per credit hour. These funds will be used to maintain quality student organization programs and operate facilities such as the Davie Student Union, the Boca Raton Recreation Center and others.

IMPLEMENTATION PLAN/DATE

July 1, 2009.

FISCAL IMPLICATIONS

These increases will be used to support Board of Trustees strategic priorities.

Supporting Documentation: Proposed Regulation 8.001 Amendment: Tuition and Fees.

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