



# Planning for the 2008 09 Legislative Budget Request

## Major Considerations

- FAU Strategic Plan, especially campus development plans
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## **Examples of projects and programs related to Student Access and Success:**

**Center for Teaching Excellence and Student Success  
(CTESS)**

- **Support for**

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### **Examples of projects and programs related to Economic and Workforce Development:**

- **FAU Campus Academic Plans—develop bioengineering and biotechnology partnerships (Jupiter campus and other locations); Environmental Science (Davie)**
- **Harbor Branch Oceanographic Institute**
- **Florida Initiative for the Advancement of Teaching**
- **Research Support: Centers of Excellence, graduate student recruitment and retention**