



Item: SP: I-1

N/A. For informational purposes only.

The FAU Board of Trustees approved the University's Legislative Budget Request in June. The purpose of this presentation is to learn \$1.1 million from last year and \$2.6 million

for this year.

Purpose: to improve FAU's ability to attract and retain exceptional graduate students with stipends.

Purpose: to establish a center at FAU to directly address student achievement, retention and graduation rates.

Purpose: to increase the number of journals and periodicals

Purpose: to increase student success, achievement, retention, to reduce debt load for students, increase of high performing minority students, and improve FAU competitiveness.

Purpose: to provide additional funds to allow for adequate IRM staffing to support teaching and research.

Purpose: to adequately fund the simultaneous operation of the multiple campuses and implement academic missions for each campus.

Purpose: to establish a comprehensive statewide initiative to increase number of teachers.

Purpose: to provide additional services and programs for seniors and caregivers in the area.

Capital Renewal/Infrastructure	\$ 9,400,000
FAU/UF Joint Use Facility at Davie	\$ 9,475,000
Engineering Building Phase I	\$ 17,982,000
College of Arts and Letters Arts and Humanities Addition	\$ 2,000,000
General	