



Item: SP A-2

## **STRATEGIC PLANNING COMMITTEE**

**Wednesday, April 25, 2007**

**SUBJECT: STRATEGIC PLAN ANNUAL PRIORITIES**

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### **PROPOSED BOARD ACTION**

The Strategic Plan committee will review the strategic plan and the items funded last year and those calling for funding this year. The Committee will discuss the items of greatest importance and provide direction to the university administration as they begin preparing the 2007 08 budget.

### **BACKGROUND INFORMATION**

The Strategic Plan details the costs of objectives and strategies associated with each goal.

### **IMPLEMENTATION PLAN/DATE**

July 1, 2007—June 20, 2008.

### **FISCAL IMPLICATIONS**

The items discussed directly affect the allocation of funds for the upcoming year.

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**Supporting Documentation:** Excel Spreadsheet: Funding Strategic Plan Goals

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