



Item : AF: A-1

Recommend approval of increased fees and elimination of discounted fee rate for Slattery staff and university students' children attending the Karen A. Slattery Education Research Center for Child Development to the Board of Trustees.

This information was reviewed at the May 7, 2008 Audit and Finance Committee.

The Karen A. Slattery Educational Research Center for Child Development combines the functions of research on early child development with the provision of daily care for the children of students, faculty, staff and members of the public. The Slattery Center falls administratively under the aegis of the College of Education and is operated as an auxiliary enterprise. Financial support comes from several sources: user fees and appropriation of student fees. This presentation presents an overview of the scope of operations of the Slattery Center and the process the center staff has undertaken with the parent advisory board to develop and present a comprehensive proposal for fees for 2008 09.

The recommendation is: 1. To reduce the Slattery staff discount of 50% for staff's children to 10% for each child; 2. To eliminate the FAU student discount of 5% previously offset by the FAU Student Government subsidy which has been discontinued effective June 30, 2008; and 3. To increase all fees across the board by 3%. These actions are necessary to retain lower child group sizes and other quality components, provide for possible staff increases and initiate a contingency for facility repairs and emergencies.

The Karen Slattery Education Research Center for Child Development

2008-09 Fee Structure

**Glenn Thomas, Pre-K-12 Schools and
Programs, FAU**

April 2008

