

Item: **SP:** - **I-3**

STRATEGIC PLANNING COMMITTEE

Wednesday, February 25, 2009

SUBJECT: STRATEGIC PLAN UPDATE

PROPOSED COMMITTEE ACTION

There is no board action required on this item at this time. This is presented for informational purposes to keep the board up to date Couldant progress. Up addition, the planshould be essessed amended to reflect changes and opportunities.

The Strategic Planning Council is recommending the addition of a new goal address student and campus life and has drafted suggestions on how to restructure the Stratin order to broaden and deepen its scope.

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MPLEMENTATION PLAN/DATE

The draft 2009 2010

Florida Atlantic University

Strategic Planning Council

Chair: Kristen Murtaugh, Vice President for Strategic Planning

Members:

John Pritchett, Provost & Chief Academic officer Randy Talbot, Senior Vice President, Advancement Ken Jessell, Senior Vice President, Financial Affairs Charles Brown, Senior Vice President, Student Affairs Tom Donaudy, University Architect & Vice President for Facilities Michael Moriarty, Vice President, Division of Research Howard Hanson, Scientific Director, Center for Ocean Energy Technology Camille Coley, Executive Assistant Vice President, Division of Research Joy Stephens, Vice President, Broward Campuses Gerri McPherson, Vice President, Northern Campuses Aileen Izquierdo, Senior Vice President, Communications & Marketing Ed Pratt, Dean, Undergraduate Studies Barry Rosson, Dean, Graduate College Sharron Ronco, Associate Provost for Institutional Effectiveness & Analysis Jeff Schilit, Associate Provost & Chief Information Officer Scott Adams, Chair, Board of Trustees Strategic Planning Committee Abe Cohen, President, Student Government Association Eric Shaw, President, University Faculty Council & Trustee Jim Murley, Director, Center for Urban & Environmental Solutions Randy Goin, Chief of Staff

FAU STRATEGIC PLAN 2006-2013

GOAL 1: PROVIDING INCREASED ACCESS TO HIGHER EDUCATION

Florida Atlantic University will continue to provide access to higher education for residents of the region, state and the nation and will respond to the competitive economic environment by increasing the number of degrees granted to students at all levels.

GOAL 2: MEETING STATEWIDE PROFESSIONAL AND WORKFORCE NEEDS

Florida Atlantic University will commit academic and fiscal resources to meeting Florida's need for trained professionals in nursing, teaching and advanced technology. FAU will demonstrate its commitment to recruiting and preparing students in these vital professions and to identifying emerging trends in the labor force.

GOAL 3: BUILDING WORLD-CLASS ACADEMIC PROGRAMS AND RESEARCH CAPACITY

Florida Atlantic University will develop academic and research programs of the highest caliber to support Florida's strategic engagement in building an economy based on high technology and to foster a culture enriched by scholarly inquiry.

GOAL 4: MEETING COMMUNITY NEEDS AND FULFILLING UNIQUE INSTITUTIONAL RESPONSIBILITIES

Florida Atlantic University will be a full participant in its seven county service region. It will advance economic development, encourage regional cooperation and sustainability, build partnerships in key areas of community need and enrich lives through lifelong learning.

GOAL 5: BUILDING A STATE-OF-THE-ART INFORMATION TECHNOLOGY ENVIRONMENT

Florida Atlantic University's information technology will meet the requirements of the faculty, students, staff and administration, responding to growth and offering expanded, faster and more reliable services in teaching, research, service and administration.

GOAL 6: ENHANCING THE PHYSICAL ENVIRONMENT

Florida Atlantic University will create a physical environment that fosters learning and promotes cultural and social interaction among the University's diverse communities.

GOAL 7: INCREASING THE UNIVERSITY'S VISIBILITY

Florida Atlantic University will increase its visibility and strengthen its image locally, regionally, nationally and internationally by expanding its modes of communicating with internal and external audiences.

DRAFT STRATEGIC PLAN REVISION*

GOAL 1: PROVIDING ACCESS TO HIGHER EDUCATION AND RESPONDING TO WORKFORCE NEEDS

Providing Access to Higher Education (1-6, 9, 10, 11) Responding to Workforce Needs (1-8; 2-1, 2, 3, 4, 5)

GOAL 2: PROVIDING AN EXCELLENT EDUCATION IN A SUPPORTIVE ACADEMIC ENVIRONMENT

Enhancing the Undergraduate Academic Experience (1-1, 2, 3, 4, 5, 7; 2-2)
Enhancing the Graduate Academic Experience (Objectives to be drafted)
Providing a Supportive Environment for Faculty (3-5, 6, 7)

GOAL 3: PROVIDING QUALITY STUDENT LIFE

(1-12; Other objectives being drafted by Dr. Charles Brown and Division of

Enhancing the Physical Environment (Original Goal 6)

Increasing the University's Visibility (Original Goal 7)

Nurturing the University's Human Resources (Objectives to be drafted)

* Red indicates objectives from original Strategic Plan