



**Item: SP: I-2**

**STRATEGIC PLANNING COMMITTEE**  
**Wednesday, February 25, 2009**

**SUBJECT: LEGISLATIVE ISSUES UPDATE**

---

**PROPOSED BOARD ACTION**

N/A. For informational purposes only.

**BACKGROUND INFORMATION**

The purpose of this presentation is to review the BOG Approved Legislative Budget priorities and BOG Approved PECO projects and prepare for FAU Legislative Days.

**LEGISLATIVE BUDGET PRIORITIES**

Differential Tuition Authority  
Mitigate Budget Cuts in Base Funding  
Cover Increases in Utility Costs  
Matching Funds

**PECO APPROVED PROJECTS**

Utilities/Infrastructure Capital Renewal/Roofs	\$ 3,965,000
FAU/UF Joint Use Facility Davie	\$ 3,047,500
General Classroom Engineering Building	\$ 4,820,000
General Classroom Facility Phase I	\$ 2,000,000
FAU/SCRIPPS Joint Use Facility Expansion – Jupiter (P.C.E.)	\$ 2,000,000
Jupiter Research Building Renovation Phase I (P.C.E.)	\$ 1,500,000
Florida Atlantic Boulevard 4 Lane Lee Street to R&D Park (P.C.)	\$ 9,195,000

**IMPLEMENTATION PLAN/DATE**

Legislative session begins on Monday, March 2, 2009 and ends Friday, May 1, 2009. First appropriations are made in July 1, 2009 for the 2009 10 fiscal year.